

CERTIFICATE

2018

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

GUELPH TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	10,284	9,835	
Road	68-518c	5	92,213	77,699	
Cemetery	12-1403	6	6,500	5,927	
FEMA		7			
Special Machinery		5			
Totals		xxxxxx	108,997	93,461	
Budget Summary		8			
Neighborhood Revitalization Rebate					
			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

GUELPH TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 91,544
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 91,544

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 209
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 207,626
5b. Personal property 2016	- 182,241
5c. Increase in personal property (5a minus 5b)	+ 25,385
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	25,594
8. Total estimated valuation July 1, 2017	3,247,985
9. Total valuation less valuation adjustment (8 minus 7)	3,222,391
10. Factor for increase (7 divided by 9)	0.00794
11. Amount of increase (10 times 3)	+ \$ 727
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 92,271
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	92,271
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,190
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 93,461

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GUELPH TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,527	326	10	33	3	2
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	80,825	5,829	173	574	57	36
Cemetery	6,192	447	13	44	4	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,544	6,602	196	651	64	41

County Treas Motor Vehicle Estimate 6,602

County Treas Recreational Vehicle Estimate 196

County Treas 16/20M Vehicle Estimate 651

County Treas Commercial Vehicle Tax Estimate 64

County Treas Watercraft Tax Estimate 41

MVT Factor 0.07211

RVT Factor 0.00214

16/20M Factor 0.00711

Comm Veh Factor 0.00070

Watercraft Factor 0.00045

GUELPH TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,181	1,256	75
Receipts:			
Ad Valorem Tax	6,465	4,527	XXXXXXXXXXXXXX
Delinquent Tax	70		
Motor Vehicle Tax	402	446	326
Recreational Vehicle Tax	12	9	10
16/20 M Vehicle Tax	58	54	33
Commercial Vehicle Tax	4		3
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		1,983	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,010	7,019	373
Resources Available:	8,191	8,275	449
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	1,500	1,500	1,500
Employee Benefits			
Supplies	10	743	743
Equipment			
Buildings Maintenance			
Insurance	1,925	2,364	2,364
Publication			
Contractual			2,084
Noxious Weed			
Fire Contract - So.HavenCy(1millAV)	2,900	2,993	2,993
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,935	8,200	10,284
Unencumbered Cash Balance Dec 31	1,256	75	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	8,200	8,200	10,284
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,284
		Tax Required	9,835
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	9,835

GUELPH TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2018

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	3,854	4,337	4,335
Receipts:			
Ad Valorem Tax	72,386	80,825	xxxxxxxxxxxxxxx
Delinquent Tax	761		
Motor Vehicle Tax	4,900	4,998	5,829
Recreational Vehicle Tax	150	97	173
16/20M Vehicle Tax	685	656	574
Commercial Vehicle Tax	49		57
Watercraft Tax			36
Special Highway/Gasoline Tax	3,505	3,550	3,510
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,436	90,126	10,179
Resources Available:	86,290	94,463	14,514
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	8,745	8,832	8,832
Employee Benefits	725	715	715
Road Maintenance		11,547	13,632
Road Materials	42,631	45,480	45,480
Equipment	15,029	16,439	16,439
Insurance			
Noxious Weed		2,000	2,000
Contractual			
Fuel & Oil			
Cash Forward (2018 column)		3,675	3,675
Transfer to Special Machinery	13,383		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,953	90,128	92,213
Unencumbered Cash Balance Dec 31	4,337	4,335	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	90,128	90,128	92,213
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			92,213
Tax Required			77,699
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			77,699

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	149,320
Transfers from:	
Road Fund	13,383
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	162,703
Total Expenditures	
Unencumbered Cash Balance, Dec 31	162,703

GUELPH TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Cemetery			
Unencumbered Cash Balance January 1	656	63	62
Receipts:			
Ad Valorem Tax	4,193	6,192	XXXXXXXXXXXXXXXXXX
Delinquent Tax	46		
Motor Vehicle Tax	321	259	447
Recreational Vehicle Tax	10	5	13
16/20M Vehicle Tax	33	43	44
Commercial Vehicle Tax	3		4
Watercraft Tax			3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,607	6,499	511
Resources Available:	5,263	6,562	573
Expenditures:			
Cemetery Operations	5,200	6,500	6,500
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	5,200	6,500	6,500
Unencumbered Cash Balance Dec 31	63	62	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	5,200	6,500	6,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,500
		Tax Required	5,927
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	5,927

Desired Carryover Info 2019

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2018 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Info 2019

\$62	2017 Ending Cash Balance (est.)
\$511	2018 Non-AV Receipts (est.)
\$5,927	2018 Ad Valorem Tax (est.)
\$6,500	Total 2018 Resources Available
\$5,460	Less 2016 Expenditures + 5%
\$1,040	Projected 2019 carryover (est.)

Mill Rate Comparison

1.825	2018 Fund Mill Rate
1.983	2017 Fund Mill Rate
28.775	Total 2018 Mill Rate
29.320	Total 2017 Mill Rate

Resolution? Vote publication required	No
Computed 2018 tax levy limit amount	93,461
Total 2018 tax levy amount	93,461

Adopted Budget

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2017 Ad Valorem Tax	0

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Desired Carryover Info 2019

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2018 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Info 2019

\$0	2017 Ending Cash Balance (est.)
\$0	2018 Non-AV Receipts (est.)
\$0	2018 Ad Valorem Tax (est.)
\$0	Total 2018 Resources Available
\$0	Less 2016 Expenditures + 5%
\$0	Projected 2019 carryover (est.)

Mill Rate Comparison

	2018 Fund Mill Rate
	2017 Fund Mill Rate
28.775	Total 2018 Mill Rate
29.320	Total 2017 Mill Rate

Resolution? Vote publication required	No
Computed 2018 tax levy limit amount	93,461
Total 2018 tax levy amount	93,461

Pub. So. Haven New K, 19

NOTICE OF BUDGET HEARING

The governing body of
GUELPH TOWNSHIP
SUMNER COUNTY

will meet on August 20, 2017 at 7:00 p.m. at 1655 S. Seneca Rd, South Haven, KS 67140 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1655 S. Seneca Rd, South Haven, KS 67140 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	6,935	2.277	8,200	1.450	10,284	9,835	3.028
Road	81,953	25.498	90,128	25.887	92,213	77,699	23.922
Cemetery	5,200	1.321	6,500	1.983	6,500	5,927	1.825
FEMA	12,521						
Special Machinery							
Totals	106,609	29.096	104,828	29.320	108,997	93,461	28.775
Less: Transfers	13,383		0		0		
Net Expenditure	93,226		104,828		108,997		
Total Tax Levied	89,199		91,544		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,962,619		3,122,284		3,247,985		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

James Fair
Township Trustee

James R. Fair